SCHOOL DISTRICT Colorado Springs District 11	DISTRICT CODE	Charter School Fund
School Name: CIVA CHARTER SCHOOL	880	FY2020-2021 Budget
Budgeted Pupil Count	177.0	
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	771,200.61
REVENUES		
Local Sources	1000 - 1999	513,833.00
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	36,946.00
Federal Sources	4000 - 4999	186,038.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	1,410,350.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5500,5900, 5990,	
TOTAL REVENUES		
		21/16/1/
TOTAL NEVEROLO		2,147,167.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)		2,147,167.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)		2,147,167.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099		
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries	0100	2,918,367.61 816,286.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits	0200	2,918,367.61 816,286.00 267,450.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services	0200 0300,0400, 0500	2,918,367.61 816,286.00 267,450.00 50,290.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials	0200 0300,0400, 0500 0600	2,918,367.61 816,286.00 267,450.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700	2,918,367.61 816,286.00 267,450.00 50,290.00 76,093.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials	0200 0300,0400, 0500 0600	2,918,367.61 816,286.00 267,450.00 50,290.00 76,093.00 1,305.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction	0200 0300,0400, 0500 0600 0700	2,918,367.61 816,286.00 267,450.00 50,290.00 76,093.00 1,305.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services	0200 0300,0400, 0500 0600 0700	2,918,367.61 816,286.00 267,450.00 50,290.00 76,093.00 1,305.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100	0200 0300,0400, 0500 0600 0700 0800, 0900	2,918,367.61 816,286.00 267,450.00 50,290.00 76,093.00 1,305.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries	0200 0300,0400, 0500 0600 0700 0800, 0900	2,918,367.61 816,286.00 267,450.00 50,290.00 76,093.00 1,305.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200	2,918,367.61 816,286.00 267,450.00 50,290.00 76,093.00 1,305.00 1,211,424.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500	2,918,367.61 816,286.00 267,450.00 50,290.00 76,093.00 1,305.00 1,211,424.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600	2,918,367.61 816,286.00 267,450.00 50,290.00 76,093.00 1,305.00 1,211,424.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700	2,918,367.61 816,286.00 267,450.00 50,290.00 76,093.00 1,305.00 1,211,424.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600	2,918,367.61 816,286.00 267,450.00 50,290.00 76,093.00 1,305.00 1,211,424.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700	2,918,367.61 816,286.00 267,450.00 50,290.00 76,093.00 1,305.00 1,211,424.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Students	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700	2,918,367.61 816,286.00 267,450.00 50,290.00 76,093.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700	2,918,367.61 816,286.00 267,450.00 50,290.00 76,093.00 1,305.00 1,211,424.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Students Instructional Staff - Program 2200	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700 0800, 0900	2,918,367.61 816,286.00 267,450.00 50,290.00 76,093.00 1,305.00 1,211,424.00

Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instructional Staff		12,931.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	44,985.00
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	5,000.00
Total School Administration		49,985.00
School Administration - Program 2400		
Salaries	0100	204 995 00
Employee Benefits	0200	304,885.00 105,143.00
		•
Purchased Services	0300,0400, 0500	58,505.00
Supplies and Materials	0600	20,000.00
Property Other	0700 0800, 0900	
Total School Administration	,	488,533.00
		·
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	53,519.00
Supplies and Materials	0600	,
Property	0700	
Other	0800, 0900	4,100.00
Total Business Services		57,619.00
Operations and Maintenance - Program 2600		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	127,110.00
Supplies and Materials	0600	54,991.00
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		182,101.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
oomaa oupport - i rogium 2000		

Salaries
Purchased Services 0300,0400 ,0500 124,301.00 38,915.00 98,915.00 98,915.00 98,915.00 98,915.00 98,915.00 100
Supplies and Materials
Property
Other Os00, 0900 Total Central Support 228,216.00
Total Central Support 228,216.00 Other Support - Program 2900
Other Support - Program 2900 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Other Support 0.00 Food Service Operations - Program 3100 Salaries Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Other Support 0.00 Enterprise Operatings - Program 3200 Salaries Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Enterprise Operations 0.00 Community Services - Program 3300 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600
Salaries
Salaries
Employee Benefits
Purchased Services
Supplies and Materials
Property Other 0800, 0900 Total Other Support 0.000 Food Service Operations - Program 3100 0.000 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total Other Support 0.000 Enterprise Operatings - Program 3200 0.000 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0.000 Total Enterprise Operations 0.000 Community Services - Program 3300 0.000 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900
Other 0800, 0900 Total Other Support 0.00 Food Service Operations - Program 3100 0.00 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Other Support 0.00 Enterprise Operatings - Program 3200 0100 Salaries 0100 Employee Benefits 0200 Property 0700 Other 0800,0900 Total Enterprise Operations 0.00 Community Services - Program 3300 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900
Other 0800, 0900 Total Other Support 0.000 Food Service Operations - Program 3100 0.000 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Other Support 0.000 Enterprise Operatings - Program 3200 0100 Salaries 0100 Employee Benefits 0200 Property 0700 Other 0800,0900 Total Enterprise Operations 0.000 Community Services - Program 3300 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900
Food Service Operations - Program 3100 Salaries
Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total Other Support 0.00 Enterprise Operatings - Program 3200 0100 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Enterprise Operations 0.00 Community Services - Program 3300 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900
Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total Other Support 0.00 Enterprise Operatings - Program 3200 0100 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Enterprise Operations 0.00 Community Services - Program 3300 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900
Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Other Support 0.00 Enterprise Operatings - Program 3200 0100 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Enterprise Operations 0.00 Community Services - Program 3300 000 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900
Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Other Support 0.00 Enterprise Operatings - Program 3200 0100 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Enterprise Operations 0.00 Community Services - Program 3300 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900
Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total Other Support 0.00 Enterprise Operatings - Program 3200 0100 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total Enterprise Operations 0.00 Community Services - Program 3300 0100 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900
Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total Other Support 0.00 Enterprise Operatings - Program 3200 0100 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total Enterprise Operations 0.00 Community Services - Program 3300 0100 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900
Property Other 0700 0800, 0900 Total Other Support 0.00 Enterprise Operatings - Program 3200 0100 000 Salaries 0100 000 Employee Benefits 0200 000 Purchased Services 0300,0400,0500 000 Supplies and Materials 0600 000 Property 0700 000 Other 0800,0900 Total Enterprise Operations 0.00 Community Services - Program 3300 00 0100 000 Salaries 0100 000 Employee Benefits 0200 000 Purchased Services 0300,0400,0500 000 Supplies and Materials 0600 000 Property 0700 000 Other 0800,0900
Other 0800, 0900 Total Other Support 0.00 Enterprise Operatings - Program 3200 0100 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Enterprise Operations 0.00 Community Services - Program 3300 0100 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900
Total Other Support
Enterprise Operatings - Program 3200 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400 ,0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total Enterprise Operations 0.000 Community Services - Program 3300 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400 ,0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900
Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Enterprise Operations 0.00 Community Services - Program 3300 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900
Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Enterprise Operations 0.00 Community Services - Program 3300 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900
Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Enterprise Operations Community Services - Program 3300 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900
Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total Enterprise Operations Community Services - Program 3300 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900
Property Other 0700 Other Other 0800, 0900 Total Enterprise Operations 0.00 Community Services - Program 3300 Salaries 0100 Other Employee Benefits 0200 Other Purchased Services 0300,0400 ,0500 Other Supplies and Materials 0600 Other Other 0800, 0900
Other 0800, 0900 Total Enterprise Operations 0.00 Community Services - Program 3300 0100 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900
Total Enterprise Operations Community Services - Program 3300 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900
Community Services - Program 3300 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400 ,0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900
Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900
Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900
Employee Benefits 0200 Purchased Services 0300,0400 ,0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900
Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800,0900
Supplies and Materials Property Other 0600 0700 0800, 0900
Property 0700 Other 0800, 0900
Other 0800, 0900
Total Community Services 0.00
Education for Adulta Program 2400
Education for Adults - Program 3400
Salaries 0100
Employee Benefits 0200
Purchased Services 0300,0400 ,0500
Supplies and Materials 0600
Property 0700
Other 0800, 0900
Total Education for Adults Services 0.00

Total Supporting Services			0.00
Property - Program 4000			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400 ,0500		
Supplies and Materials	0600,0400,0300		
Property	0700		
Other	0800, 0900		
Total Property	0000, 0000		0.00
			0.00
Other Uses - Program 5000s - including Transfers Out			
and/or Allocations Out as an expenditure			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400 ,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Other Uses			0.00
TOTAL EXPENDITURES		2,247,76	9.00
RESERVES			
	0840	047.47	E 74
Other Reserved Fund Balance - Program 9900		217,17	5.74
Reserve for Encumbrance: 9400	0840		
Reserved Fund Balance - Program 9100	0840		
District Emergency Reserve - Program 9315	0840		
Fiscal Emergency Restricted Reserve - Program 9330	0840		
Reserve for TABOR 3% - Program 9310	0840	61,90	0.00
Res. for TABOR - Multi-Year Obligations Program 9320	0840		
TOTAL RESERVES	30.10	279,07	'5 7 <i>1</i>
TOTAL RECERVES		219,01	5.74
TOTAL EXPENDITURES & RESERVES		0.500.04	1171
TOTAL EXILEMENTORED & REDERVED		2,526,84	4.74
NON APPROPRIATED RESERVE Program 0200		204.50	0.07
NON-APPROPRIATED RESERVE - Program 9200		391,52	2.8/
TOTAL AVAILABLE BEGINNING FUND BALANCE &			
REVENUES LESS TOTAL EXPENDITURES & RESERVES			
LESS NON-APPROPRIATED RESERVES			
(Should Equal Zero (0)			0.00