Colorado Springs School District 11 Board of Education Policy **DBC**, Budget Planning, Preparation and Schedules Reviewed September 14, 2016

BUDGET PLANNING, PREPARATION AND SCHEDULES

The budget shall be the result of continuous year-round development involving representatives of the total staff. Under the leadership of the Superintendent and subject to direction from the Board of Education, representatives of the total staff shall participate in appropriate phases of budget planning as shall interested members of the community.

Throughout the year, staff members shall help prepare lists of items which they consider educationally justified for inclusion in the next year's budget. The administration shall use such lists for budget preparation, if appropriate.

Each year the Superintendent shall cause to be prepared a budget preparation calendar which shall ensure that all deadlines established by law for budget presentation, hearings and adoption and for certification of amounts to be raised by school tax levies are met by the school district.

Adopted September, 1972 Revised January 14, 1987 Revised May, 1992 Revised November 14, 2012 Reviewed September 14, 2016

LEGAL REFS.: C.R.S. 22-40-102(1)

C.R.S. 22-44-103(1) C.R.S. 22-44-107(1) C.R.S. 22-44-108(1) C.R.S. 22-44-109(1) C.R.S. 22-44-110(1) C.R.S. 22-44-110(4) C.R.S. 22-44-110(5) C.R.S. 22-44-110(6) C.R.S. 22-54-108 C.R.S. 39-5-128

Colorado Constitution, Article X, Section 20

CROSS REF.: DBGA, Mill Levy Override/Transportation Levy